

**ORDINANCE NO. 680
2025 APPROPRIATION ORDINANCE**

BE IT ORDAINED BY THE CITY OF SALEM, SOUTH DAKOTA THAT THE FOLLOWING SUMS ARE APPROPRIATED TO MEET THE OBLIGATIONS OF THE MUNICIPALITY.

SECTION I, (SDCL 9-21-2)

EXPENDITURES	GENERAL FUND	SALES TAX FUND	STREET ASSESS. FUND	STORM SEWER FUND
Tax Supported General Fund				
410 General Government				
411.3 Ordinances, Resolutions, Proceeding	11,000			
411.5 Contingency	40,000			
412.1 Mayor and Council	24,400			
413.1 Elections	1,000			
414.1 Legal (Attorney)	12,000			
414.2 Finance Officer	151,690			
419.2 General Governmental Buildings	121,110			
Total General Government	361,200	-	-	-
420 Public Safety				
421.1 Police Dept	108,160			
422.9 Volunteer Fire Dept	4,700			
429.1 Civil Defense	2,000			
Total Public Safety	114,860	-	-	-
430 Public Works				
431.1 Highway & Streets	382,785		180,000	
431.5 Storm Sewer	-			26,900
431.6 Street Lighting	34,000			
431.7 Snow Removal	38,800			
Total Public Works	455,585	-	180,000	26,900
432 Sanitation				
432.3 Solid Waste Collection	113,000			
432.8 Restricted Rubble-Site	18,050			
Total Sanitation	131,050	-	-	-
440 Health and Welfare				
441.1 Protective Inspection	24,860			
441.3 Mosquito Prevention & Control	9,000			
446.1 Ambulance	26,000			
Total Health and Welfare	59,860	-	-	-
450 Culture-Recreation				
451.1 Recreation	26,430			
451.2 Swimming Pool	87,800			
452.1 Parks	105,150	15,000		
455.1 Library	600			
Total Culture-Recreation	219,980	15,000	-	-
465 Economic Development and Assistance				
465.2 Planning and Zoning	1,330			
465.3 Promoting the City	6,300	4,200		
Total Economic Development and Assist.	7,630	4,200	-	-
470 Debt Service				
471.1 Principal	85,100			9,820
472.1 Interest	112,390	-		8,190
Total Debt Service	197,490	-	-	18,010
Total Appropriations	1,547,655	19,200	180,000	44,910
Capital Outlay Accumulations				
R#2021-02 Vehicles/Fire Truck	70,000			
Total Capital Outlay Accumulation	70,000			
Committed for Captial Replacement Ord #550				
Community Center/City Hall Equipment	145,250			
Flood Mitigation Project	150,000			
Computer Repl Reserve	1,500			
Park Improvements	50,500			
Total Capital Replacement	347,250	-	-	-
Total Appropriations & Accumulations	1,964,905	19,200	180,000	44,910

SECTION II (SDCL 9-22-1; 9-21-19; 9-21-21)

The following designates the fund or funds that money derived from the following sources is applied to:

	GENERAL FUND	SALES TAX FUND	STREET ASSESS. FUND	STORM SEWER FUND
Means of Finance:				
Unassigned Fund Balance	-	100,000	200,000	525,000
Capital Outlay	145,000			
Capital Replacement Reserves	126,325	-		-
Designated Cash	400,000			-
310 Taxes	968,230	20,000	-	
320 Licenses and Permits	13,050	-		
330 Intergovernmental Revenue	58,600			
340 Charges for Goods and Services	166,200			
360 Miscellaneous Revenues	87,500	7,500	172,572	38,500
370 Surcharge - Debt Retirement				19,440
390 Other Revenues	-			
511 Transfers - In	-			
Total Means of Finance	1,964,905	127,500	372,572	582,940
Proprietary and Fiduciary Funds				
	WATER FUND	WATER SURCHG	SEWER FUND	SEWER SURCHG
Beginning Unrestricted Cash	43,000	275,000	80,000	350,000
Capital Reserves	22,500	-	-	-
Estimated Revenue	451,525	201,420	187,000	307,620
SRF Bond Cash	-	-	-	-
TOTAL AVAILABLE	517,025	476,420	267,000	657,620
Less Appropriations	325,810	-	130,650	-
Equipment purchase	-	-	-	-
SRF Loans - Principal & Interest	22,450	118,330	-	200,170
Capital Replacements	22,500	-	-	-
Repair & Replacement Reserve:				
WTP/Meter/H2O Tower/Lift Station	23,500		22,993	
WTP General Parts & Replacement	3,800		-	
WTP Filter Replacement	7,000	-	-	-
Vehicle Replacement	3,000		3,000	
Equipment Replacement	10,000		3,120	
Well Replacement	26,970			
Water Main Replacement	30,000	-		-
EST Surplus Retained Earnings 12/31/2025	41,995	358,090	107,237	457,450

SECTION III

No funds have been approved by the electorate.

SECTION IV

The finance officer is directed to certify the following dollar amounts of tax levies made in this ordinance to the County Auditor:

General Fund	\$ 419,930.06
Street Assessment Fund	\$ 170,571.86

Dated this 24th day of September 2024 at Salem, South Dakota.

(SEAL)

Glenda Blindert
Mayor

ATTEST:

Lori Heumiller
Finance Officer

First Reading: September 10, 2024
Second Reading & Adoption: September 24, 2024
Published: October 3, 2024
Effective: October 25, 2024