

**CITY OF SALEM - 2025 BUDGET SPECIAL ITEMS REVIEW**

ACCT#	ACCT NAME	PRESENTED	APPROVED	COMMENTS
<b>McCook County Ambulance Subsidy</b>				
101-446.1.455	Grant to Other Entities	21,000	26,000	Cost received from County (25,890.50): \$2160 month/\$25,920
TOTAL GENERAL FUND PROJECT EXPENSES		21,000	26,000	Removing Bridgewater from
		-	-	Equation
<b>TOTAL PROJECT REV</b>		\$ -	\$ -	
PROJECT REVENUES OVER/(UNDER) PROJECT EXPENSES		\$ 21,000	\$ 26,000	City funded
<b>STREET DEPARTMENT</b>				
		-	-	
101-431.1-426.01	CONES & BARRICADES	1,750	1,750	50 CONES & 5 BARRICADES
TOTAL GENERAL FUND PROJECT EXPENSES		1,750	1,750	
		-	-	
<b>TOTAL PROJECT REV</b>		\$ -	\$ -	
PROJECT REVENUES OVER/(UNDER) PROJECT EXPENSES		\$ 1,750	\$ 1,750	City funded
<b>SUMMER REC EQUIPMENT/SUPPLIES</b>				
		-	-	
101-451.1-426.00	Softballs & Baseballs	700	700	
101-452.1-426.01	Pitcher's mounds - softballfield	1,500	1,500	5 per anchors per field
101-451.1-426.01	Catchers Equipment various teams	730	730	
TOTAL GENERAL FUND PROJECT EXPENSES		2,930	2,930	
		-	-	Existing Budget
<b>TOTAL PROJECT REV</b>		\$ -	\$ -	
PROJECT REVENUES OVER/(UNDER) PROJECT EXPENSES		\$ 2,930	\$ 2,930	City funded
<b>POOL EQUIPMENT/SUPPLIES</b>				
101-451.2-426.01	LOUNGE CHAIRS (12) 5 good) 2001	1,400	1,400	Case of 6
	CHAIRS (9) 3 not split 2018	1,500	1,500	Case of 10
	Lounge chairs sling back	1,150	-	Cataline Adjustable sling chaise (2)
	chairs sling back	600	-	case of 2 Jamaica folding
TOTAL GENERAL FUND PROJECT EXPENSES		4,650	2,900	
		-	-	
<b>TOTAL PROJECT REV</b>		\$ -	\$ -	
PROJECT REVENUES OVER/(UNDER) PROJECT EXPENSES		\$ 4,650	\$ 2,900	City funded
			\$ 7,580	<b>TOTAL SPECIAL REQUESTS</b>