

# CITY OF SALEM

2019 Edition

## CITY PROJECTS

### HYDROLOGIC & HYDRAULIC STUDY & FLOOD PLAIN ANALYSIS- UPDATE

The city hired DGR Engineering to conduct a comprehensive Hydrologic and Hydraulic Study and Flood Plain Analysis – cost of \$32,000. Application for a Hazard Mitigation Grant through the SD Office of Emergency Management has been received but a decision on the funding will not be made until 2020 due to a required update to the McCook County Hazard Mitigation Plan. The grant is for 75% of the cost of the Hydrologic & Hydraulic Study or \$24,000. The study will provide a ground-level look at the City of Salem’s drainage providing the Council with



necessary information for future development and to identify future mitigation measures. A May 2019 completion date was projected, but due to the grant application still being in limbo a new completion date is TBD.

### SD TRANSPORTATION ALTERNATIVE PROGRAM (TAP) GRANT

The South Dakota DOT will be bidding project in early 2020 with an anticipated start date in 2020. The South Dakota DOT oversees the entire project. The City of Salem was awarded a \$400,000 grant to construct Phase I of the City’s Trail System. The entire project is estimated at \$552,000. The project will consist of new 8’ & 10’ wide sidewalks, pedestrian ramps and painted street crossings. The project will run on the south side of Essex Ave from the Southeast quadrant of Main Street to the southwest quadrant of Dakota Street. At this corner there is a crossing to the north to connect the school; then, continuing south along the west side of Dakota Street to the northwest corner of Center Ave.; then, west along the north side of Center Ave to the northeast corner of Main Street; continuing along the east side of Main Street to the southeast corner of Lightner Ave; then east on the south side of Lightner Avenue to Dakota Street. This segment does include a block running from the southwest corner of Dakota Street and Norton Avenue running on the south side to the southeast corner of Main Street.



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*“Southeast Enterprise Facilitation Project (SEFP) – provides free and confidential business assistance to individuals interested in starting a business, expanding a business or purchasing an existing business. Contact Brenda Schulte, Facilitator, at (605) 648-2909 or email: sefp@southeastern.coop.”*

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### **FACT: DOG & CAT COMPLAINTS ARE ONE OF THE MOST COMMON RECEIVED**

A reminder to pet owners: 1) Annual License Required; 2) Animals are NOT permitted to run at large; 3) Owners shall not permit dog(s) to disturb the peace; 4) It is the duty of the owner to clean up and dispose of animal feces produced by animal. Thank you for your cooperation. Fees are set by Resolution of the City Council and subject to change.

## ARMORY FACILITY ASSESSMENT

The Salem Armory is 60 years old and in need of repairs and updates to continue its usefulness as Salem's Community Center. In order to help streamline and document this process, the Salem City Council hired ISG, an architecture and engineering firm, to perform a facility assessment of the Armory. The facility assessment will provide the following functions:

1. Inform the Council of necessary immediate and long term structural, repair, and maintenance needs.
2. Establish future facility alterations based on community feedback.

ISG will compile the results and develop an initial concept floor plan responding to the survey comments. A public input session was held on December 3, 2019 to review the results and take additional feedback. Information will continue to be shared through the website and Salem

## CAPITAL IMPROVEMENT PLAN

The city Council and staff are working with DGR Engineering Inc. to develop a Capital Improvement Plan for the City of Salem. A Capital Improvement plan is a short-range plan, usually four to ten years, which identifies capital projects and equipment purchases, provides a planning schedule and identifies options for financing the plan. The CIP will layout future infrastructure replacement projects, equipment replacement, facility repairs/improvements, etc. and offer estimates for budgeting purposes. The Capital Improvement Plan is scheduled to be finished early 2020.

## 2020 BUDGETED EQUIPMENT AND SPECIAL ITEMS

- Fire Department Pager replacement - \$9,870
- Pool – Chairs & Umbrellas - \$3,340
- Public Works – 14' Trailer – \$8,000
- Public Works – Tractor - \$25,000
- Public Works – Loader - \$170,000
- SD Trail Project – City Share \$152,000
- Softball/Little League Complex – New bleachers, Safety Netting & Cement - \$67,000

## 2019 PROJECTS

- Replaced computers in City Hall and Water Treatment Plant and updated SCADA software in Water Treatment Plant - \$33,500
- Installed security camera inside and outside city hall and water treatment plant \$5,000
- Added Document Management Software - \$7,400
- WTP upgrades – New bag filter & bypass flush valve - \$16,500
- Lagoon Rehab and pump rebuild - \$46,600
- Replaced Street Department Vehicle - \$15,800
- Crow's Nest Addition, New Sign and turf groomer – 11,500 (donations)
- Street & Utility Improvement Project finalized in December 2019.

## CITY OF SALEM 2019 EDITION PAGE 2

### 2019 BUILDING PERMITS CONSTRUCTION VALUES (11/30/2019)

Businesses – Total	<u>\$1,804,170</u>
New Structures:	1,422,080
Additions/Remodel:	384,090
Residential – Total	<u>\$ 766,700</u>
New Structures:	460,000
Remodeling:	201,950
Accessory Bldgs./ Fence/Decks/Cement/ Siding/Roofing:	104,750
Total Citywide	<u>\$2,571,870</u>

### SALES TAX

Sales tax revenue is estimated to general 41.6% of the general fund revenues in 2020, which makes the city's budget very reliant on sales tax. All departments except Water & Sewer operate out of the General & Special Revenue Funds. Buying locally is so important in Salem and fortunately for a small community Salem has a lot to offer.

Your support of the local businesses not only keeps the city government in business it provides our residents local job opportunities, and a vibrant community attracts growth.

## BUY LOCAL