



Phase 1 Recreational Trail Improvements
August 21, 2017
#666150

Item	Description	Qty	Unit	Unit Cost	Total Cost
General Items					
1	Mobilization	1	LS	\$34,000.00	\$34,000.00
2	Clearing	1	LS	\$2,500.00	\$2,500.00
3	Traffic Control, Miscellaneous	1	LS	\$5,000.00	\$5,000.00
Erosion Control					
4	Special Permanent Seed Mixture 1	390	LB	\$10.00	\$3,900.00
5	Fertilizing	300	LB	\$1.00	\$300.00
6	Fiber Mulching	2.2	TON	\$2,800.00	\$6,160.00
7	Sediment Control Wattle	200	FT	\$6.00	\$1,200.00
8	Erosion Control	1	LS	\$3,000.00	\$3,000.00
Removals & Grading					
9	Saw Cutting	740	FT	\$6.00	\$4,440.00
10	Remove Asphalt Concrete Pavement	100	SY	\$6.00	\$600.00
11	Remove Concrete Sidewalk	1,130	SY	\$7.00	\$7,910.00
12	Remove Concrete Pavement	240	SY	\$8.00	\$1,920.00
13	Remove, Salvage & Reset Sign	20	EA	\$100.00	\$2,000.00
14	Remove Concrete Curb & Gutter	440	FT	\$6.00	\$2,640.00
15	Contractor Furnished Topsoil	630	CY	\$20.00	\$12,600.00
16	Landscaping Repairs	1	LS	\$2,500.00	\$2,500.00
17	Unclassified Excavation	1,180	CY	\$13.00	\$15,340.00
Surfacing					
18	Aggregate Base Course	1,190	TN	\$18.00	\$21,420.00
19	Asphalt Concrete Patching	30	TN	\$150.00	\$4,500.00
20	6" Concrete Approach	240	SY	\$60.00	\$14,400.00
21	Concrete Curb & Gutter	440	FT	\$25.00	\$11,000.00
22	Detectable Warning Surface	240	SF	\$60.00	\$14,400.00
23	5" Concrete Trail	42,400	SF	\$4.75	\$201,400.00
Subtotal:					\$373,130.00
Contingencies (20%):					\$74,870.00
Total Construction Cost:					\$448,000.00
Engineering:					\$84,000.00
Environmental Review:					\$2,000.00
Legal, Admin & Testing (4%):					\$18,000.00
Total Project Cost:					\$552,000.00